

Ishita Drugs & Industries Ltd.

Statement of Unaudited Financial Results

PART I For the quarter ended on **30-09-13** (Rs. In Lacs)

	Particulars	Quarter Ended			Period Ended		Year Ended
		30-09-13 (Unaudited)	30-06-13 (Unaudited)	30-09-12 (Unaudited)	30-09-13 (Unaudited)	30-09-12 (Unaudited)	31.03.13 (Audited)
1	Income from Operation						
	(a) Net Sales/Income from operations	211.78	246.40	337.96	458.18	479.33	1169.02
	(b) Other Operating income	0.00	-0.33	-0.35	-0.33	2.36	7.33
	Total Income from operations	211.78	246.07	337.61	457.85	481.69	1176.35
2	Expenses						
	(a) Raw material consumption	142.70	148.15	129.72	290.86	265.47	739.14
	(b) Purchase of stock in trade	0.00	33.46	31.56	33.46	77.07	134.80
	(c) Changes in the inventories of finished	7.74	1.54	95.62	9.28	8.38	-5.34
	(d) Employee benefit expenses	14.19	13.86	11.14	28.05	22.98	49.97
	(e) Depreciation and amortisation expenses	3.35	2.20	2.06	5.55	4.09	9.25
	(f) Other expenses	35.01	36.03	56.74	71.04	84.80	203.70
	Total expenditure	202.99	235.25	326.84	438.23	462.79	1131.53
3	Profit /loss from Operations before other in and exceptional Items (1-2)	8.79	10.83	10.76	19.62	18.90	44.82
4	Other Income	1.91	2.27	4.15	4.17	7.51	19.29
5	Profit / Loss from ordinary activities	10.70	13.09	14.91	23.79	26.42	64.11
6	Finance cost	1.28	0.58	0.58	1.86	1.00	2.90
7	Profit / Loss from ordinary activities	9.42	12.51	14.35	21.93	25.41	61.21
8	Exceptional & Prior Period Items	0.00	0.00	0.00	0.00	0.00	0.12
9	Profit/(Loss) from ordinary activities before	9.42	12.51	14.35	21.93	25.41	61.09
10	Tax expenses	2.78	2.00	-0.50	4.78	2.50	19.29
11	Net Profit (+)/ Loss (-) from ordinary Activities after tax (9-10)	6.65	10.51	14.85	17.15	22.91	41.80
12	Extraordinary Items (net of tax expenses Rs.)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+)/ Loss (-) for the period (11-12)	6.65	10.51	14.85	17.15	22.91	41.80
14	Share of Profit /(loss) of associates						
15	Minority Interest						
16	Net Profit (+)/ Loss (-) after minority	6.65	10.51	14.85	17.15	22.91	41.80
17	Paid up equity share capital of Rs.10/- each	299.03	299.03	299.03	299.03	299.03	299.03
18	Reserves excluding Revaluation Reserves as balance sheet of previous year	-		-	-	-	-
19	Earning Per Share (before extraordinary						
i	(a)Basic	0.22	0.35	0.50	0.57	0.77	1.40
	(b) Diluted						
19	Earning Per Share (after extraordinary items						
ii	(a)Basic	0.22	0.35	0.50	0.57	0.77	1.40
	(b) Diluted						

Jc



Statement of Unaudited Financial Results

For the quarter ended on

30-09-13

(Rs. In Lacs)

	Particulars	Quarter Ended			Period Ended		Year Ended
		30-09-13 (Unaudited)	30-06-13 (Unaudited)	30-09-12 (Unaudited)	30-09-13 (Unaudited)	30-09-12 (Unaudited)	31.03.13 (Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding :						
	- Number of Shares (In Lacs)	16.094	16.094	16.242	16.094	16.242	16.094
	- Percentage of Share holding	53.82%	53.82%	54.31%	53.82%	54.31%	53.82%
2	Promoters and promoters group						
	a) Pledge /Encumbered						
	- Number of Shares (In Lacs)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoters and promoters group	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total share capital of the company	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non /Encumbered						
	- Number of Shares (In Lacs)	13.809	13.809	13.661	13.809	13.661	13.809
	- Percentage of Shares (as a % of the total shareholding of promoters and promoters group	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company	46.18%	46.18%	45.69%	46.18%	45.69%	46.18%

Particulars	3 months ended
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

- The above results were taken on record at the Meeting of the Board of Directors held on 13.11.13
- Previous period figures have been regrouped and reclassified wherever necessary to be in conformity with the current year figures.
- Provision for deferred tax, for the entire year, in accordance with the Accounting Standard AS-22, will be determined and provided in the last quarter

By order of the Board

Jagdish Agrawal

Jagdish Agrawal
Director

Place : Ahmedabad
Date : 13.11.2013

